

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2025 si estimari pe anii 2026-2028

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	2,900.00	0.00	2,900.00		866.00	952.00	832.00	250.00	2,987.00	2,975.40	3,596.00
000210	I. VENITURI CURENTE	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
001210	C. VENITURI NEFISCALE	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
001410	C2. VANZARI DE BUNURI SI SERVICII	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
3410	Venituri din taxe administrative, eliberari permise	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
341050	Alte venituri din taxe administrative, eliberari permise	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
001710	IV. SUBVENTII	2,800.00	0.00	2,800.00		846.00	932.00	802.00	220.00	2,884.00	2,872.80	3,472.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,800.00	0.00	2,800.00		846.00	932.00	802.00	220.00	2,884.00	2,872.80	3,472.00
4310	Subventii de la alte administratii	2,800.00	0.00	2,800.00		846.00	932.00	802.00	220.00	2,884.00	2,872.80	3,472.00
431009	Subventii pentru institutii publice	2,769.60	0.00	2,769.60		846.00	901.60	802.00	220.00	2,852.69	2,841.61	3,434.30
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	30.40	0.00	30.40		0.00	30.40	0.00	0.00	31.31	31.19	37.70
4910	TOTAL CHELTUIELI	2,900.00	0.00	2,900.00	0.00	866.00	952.00	832.00	250.00	2,987.01	2,975.40	3,596.00
01	CHELTUIELI CURENTE	2,869.60	0.00	2,869.60	0.00	866.00	921.60	832.00	250.00	2,955.70	2,944.21	3,558.30
10	TITLUL I CHELTUIELI DE PERSONAL	2,639.00	0.00	2,639.00	0.00	785.00	828.00	793.00	233.00	2,718.17	2,707.62	3,272.36
1001	Cheltuieli salariale in bani	2,549.00	0.00	2,549.00	0.00	765.00	788.00	775.00	221.00	X	X	X
100101	Salarii de baza	2,421.00	0.00	2,421.00	0.00	720.00	750.00	750.00	201.00	X	X	X
100113	Drepturi de delegare	13.00	0.00	13.00	0.00	5.00	8.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	100.00	0.00	100.00	0.00	25.00	30.00	25.00	20.00	X	X	X
100130	Alte drepturi salariale in bani	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
1003	Contributii	70.00	0.00	70.00	0.00	20.00	20.00	18.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	70.00	0.00	70.00	0.00	20.00	20.00	18.00	12.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	230.60	0.00	230.60	0.00	81.00	93.60	39.00	17.00	237.53	236.59	285.94
2001	Bunuri si servicii	164.10	0.00	164.10	0.00	46.00	72.60	34.50	11.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	24.00	0.00	24.00	0.00	10.00	10.00	4.00	0.00	X	X	X
200104	Apa, canal si salubritate	7.50	0.00	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.60	0.00	16.60	0.00	5.00	5.60	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	43.00	0.00	43.00	0.00	15.00	15.00	6.50	6.50	X	X	X
2002	Reparatii curente	35.00	0.00	35.00	0.00	20.00	15.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	X	X	X
2014	Protectia muncii	12.00	0.00	12.00	0.00	4.00	4.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	17.00	0.00	17.00	0.00	9.00	2.00	2.00	4.00	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	4.00	0.00	0.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
71	TITLUL XV ACTIVE NEFINANCIARE	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
7101	Active fixe	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	X	X	X
5010	Partea I-a Servicii publice generale	2,900.00	0.00	2,900.00	0.00	866.00	952.00	832.00	250.00	2,987.01	2,975.40	3,596.00
5410	Alte servicii publice generale	2,900.00	0.00	2,900.00	0.00	866.00	952.00	832.00	250.00	2,987.01	2,975.40	3,596.00
01	CHELTUIELI CURENTE	2,869.60	0.00	2,869.60	0.00	866.00	921.60	832.00	250.00	2,955.70	2,944.21	3,558.30
10	TITLUL I CHELTUIELI DE PERSONAL	2,639.00	0.00	2,639.00	0.00	785.00	828.00	793.00	233.00	2,718.17	2,707.62	3,272.36
1001	Cheltuieli salariale in bani	2,549.00	0.00	2,549.00	0.00	765.00	788.00	775.00	221.00	X	X	X
100101	Salarii de baza	2,421.00	0.00	2,421.00	0.00	720.00	750.00	750.00	201.00	X	X	X
100113	Drepturi de delegare	13.00	0.00	13.00	0.00	5.00	8.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	100.00	0.00	100.00	0.00	25.00	30.00	25.00	20.00	X	X	X
100130	Alte drepturi salariale in bani	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
1003	Contributii	70.00	0.00	70.00	0.00	20.00	20.00	18.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	70.00	0.00	70.00	0.00	20.00	20.00	18.00	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	230.60	0.00	230.60	0.00	81.00	93.60	39.00	17.00	237.53	236.59	285.94
2001	Bunuri si servicii	164.10	0.00	164.10	0.00	46.00	72.60	34.50	11.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	24.00	0.00	24.00	0.00	10.00	10.00	4.00	0.00	X	X	X
200104	Apa, canal si salubritate	7.50	0.00	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.60	0.00	16.60	0.00	5.00	5.60	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	43.00	0.00	43.00	0.00	15.00	15.00	6.50	6.50	X	X	X
2002	Reparatii curente	35.00	0.00	35.00	0.00	20.00	15.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	X	X	X
2014	Protectia muncii	12.00	0.00	12.00	0.00	4.00	4.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	17.00	0.00	17.00	0.00	9.00	2.00	2.00	4.00	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	4.00	0.00	0.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
71	TITLUL XV ACTIVE NEFINANCIARE	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
7101	Active fixe	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	X	X	X
541010	Servicii publice comunitare de evidenta a persoanelor	2,900.00	0.00	2,900.00	0.00	866.00	952.00	832.00	250.00	2,987.01	2,975.40	3,596.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000110	TOTAL VENITURI	2,869.60	0.00	2,869.60		866.00	921.60	832.00	250.00	2,955.69	2,944.21	3,558.30
000210	I. VENITURI CURENTE	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
001210	C. VENITURI NEFISCALE	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
001410	C2. VANZARI DE BUNURI SI SERVICII	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
3410	Venituri din taxe administrative, eliberari permise	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
341050	Alte venituri din taxe administrative, eliberari permise	100.00	0.00	100.00		20.00	20.00	30.00	30.00	103.00	102.60	124.00
001710	IV. SUBVENTII	2,769.60	0.00	2,769.60		846.00	901.60	802.00	220.00	2,852.69	2,841.61	3,434.30
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,769.60	0.00	2,769.60		846.00	901.60	802.00	220.00	2,852.69	2,841.61	3,434.30
4310	Subventii de la alte administratii	2,769.60	0.00	2,769.60		846.00	901.60	802.00	220.00	2,852.69	2,841.61	3,434.30
431009	Subventii pentru institutii publice	2,769.60	0.00	2,769.60		846.00	901.60	802.00	220.00	2,852.69	2,841.61	3,434.30
4910	TOTAL CHELTUIELI	2,869.60	0.00	2,869.60	0.00	866.00	921.60	832.00	250.00	2,955.70	2,944.21	3,558.30
01	CHELTUIELI CURENTE	2,869.60	0.00	2,869.60	0.00	866.00	921.60	832.00	250.00	2,955.70	2,944.21	3,558.30
10	TITLUL I CHELTUIELI DE PERSONAL	2,639.00	0.00	2,639.00	0.00	785.00	828.00	793.00	233.00	2,718.17	2,707.62	3,272.36
1001	Cheltuieli salariale in bani	2,549.00	0.00	2,549.00	0.00	765.00	788.00	775.00	221.00	X	X	X
100101	Salarii de baza	2,421.00	0.00	2,421.00	0.00	720.00	750.00	750.00	201.00	X	X	X
100113	Drepturi de delegare	13.00	0.00	13.00	0.00	5.00	8.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	100.00	0.00	100.00	0.00	25.00	30.00	25.00	20.00	X	X	X
100130	Alte drepturi salariale in bani	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
1003	Contributii	70.00	0.00	70.00	0.00	20.00	20.00	18.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	70.00	0.00	70.00	0.00	20.00	20.00	18.00	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	230.60	0.00	230.60	0.00	81.00	93.60	39.00	17.00	237.53	236.59	285.94
2001	Bunuri si servicii	164.10	0.00	164.10	0.00	46.00	72.60	34.50	11.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	24.00	0.00	24.00	0.00	10.00	10.00	4.00	0.00	X	X	X
200104	Apa, canal si salubritate	7.50	0.00	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200105	Carburanti, lubrifianti si combustibili alternativi	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.60	0.00	16.60	0.00	5.00	5.60	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	43.00	0.00	43.00	0.00	15.00	15.00	6.50	6.50	X	X	X
2002	Reparatii curente	35.00	0.00	35.00	0.00	20.00	15.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	X	X	X
2014	Protectia muncii	12.00	0.00	12.00	0.00	4.00	4.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	17.00	0.00	17.00	0.00	9.00	2.00	2.00	4.00	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	4.00	0.00	0.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
5010	Partea I-a Servicii publice generale	2,869.60	0.00	2,869.60	0.00	866.00	921.60	832.00	250.00	2,955.70	2,944.21	3,558.30
5410	Alte servicii publice generale	2,869.60	0.00	2,869.60	0.00	866.00	921.60	832.00	250.00	2,955.70	2,944.21	3,558.30
01	CHELTUIELI CURENTE	2,869.60	0.00	2,869.60	0.00	866.00	921.60	832.00	250.00	2,955.70	2,944.21	3,558.30
10	TITLUL I CHELTUIELI DE PERSONAL	2,639.00	0.00	2,639.00	0.00	785.00	828.00	793.00	233.00	2,718.17	2,707.62	3,272.36
1001	Cheltuieli salariale in bani	2,549.00	0.00	2,549.00	0.00	765.00	788.00	775.00	221.00	X	X	X
100101	Salarii de baza	2,421.00	0.00	2,421.00	0.00	720.00	750.00	750.00	201.00	X	X	X
100113	Drepturi de delegare	13.00	0.00	13.00	0.00	5.00	8.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	100.00	0.00	100.00	0.00	25.00	30.00	25.00	20.00	X	X	X
100130	Alte drepturi salariale in bani	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
1003	Contributii	70.00	0.00	70.00	0.00	20.00	20.00	18.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	70.00	0.00	70.00	0.00	20.00	20.00	18.00	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	230.60	0.00	230.60	0.00	81.00	93.60	39.00	17.00	237.53	236.59	285.94
2001	Bunuri si servicii	164.10	0.00	164.10	0.00	46.00	72.60	34.50	11.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	24.00	0.00	24.00	0.00	10.00	10.00	4.00	0.00	X	X	X
200104	Apa, canal si salubritate	7.50	0.00	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200106	Piese de schimb	8.00	0.00	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.60	0.00	16.60	0.00	5.00	5.60	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	43.00	0.00	43.00	0.00	15.00	15.00	6.50	6.50	X	X	X
2002	Reparatii curente	35.00	0.00	35.00	0.00	20.00	15.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	X	X	X
2014	Protectia muncii	12.00	0.00	12.00	0.00	4.00	4.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	17.00	0.00	17.00	0.00	9.00	2.00	2.00	4.00	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	4.00	0.00	0.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
541010	Servicii publice comunitare de evidenta a persoanelor	2,869.60	0.00	2,869.60	0.00	866.00	921.60	832.00	250.00	2,955.70	2,944.21	3,558.30
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000110	TOTAL VENITURI	30.40	0.00	30.40		0.00	30.40	0.00	0.00	31.31	31.19	37.70
001710	IV. SUBVENTII	30.40	0.00	30.40		0.00	30.40	0.00	0.00	31.31	31.19	37.70
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	30.40	0.00	30.40		0.00	30.40	0.00	0.00	31.31	31.19	37.70
4310	Subventii de la alte administratii	30.40	0.00	30.40		0.00	30.40	0.00	0.00	31.31	31.19	37.70
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	30.40	0.00	30.40		0.00	30.40	0.00	0.00	31.31	31.19	37.70
4910	TOTAL CHELTUIELI	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
70	CHELTUIELI DE CAPITAL	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
71	TITLUL XV ACTIVE NEFINANCIARE	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
7101	Active fixe	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5010	Partea I-a Servicii publice generale	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
5410	Alte servicii publice generale	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
70	CHELTUIELI DE CAPITAL	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
71	TITLUL XV ACTIVE NEFINANCIARE	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
7101	Active fixe	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	X	X	X
541010	Servicii publice comunitare de evidenta a persoanelor	30.40	0.00	30.40	0.00	0.00	30.40	0.00	0.00	31.31	31.19	37.70
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil